

From **2010** to **2015**Agency: WenatcheeCo. No.: 04 Co. Name: Chelan Co.City No.: 1405 MPO/RTPO: WVTCHearing Date: 6/25/2009Adoption Date: 6/25/2009Amend Date: 7/8/2010Resolution No.: Ord. 2010-20

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds			Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
00	1	Street Overlay Program All City Streets from: City Wide to: City Wide Street Preservation by sealing, grinding, paving, etc.	07	S	Varies	W S O	ALL	1/1/2010					6000	6000	500	500	500	4500	CE	No  No		
							Totals								6000	6000	500	500	500	4500		
00	2	Miscellaneous / Minor / Undefined Varies, paving, Signals, ADA Upgrades, Sidewalks from: to: Miscellaneous unexpected projects	07 02 06 12 05	S	Varies	W T S P O C G	ALL	1/1/2010					300	300	50	50	50	150	CE	No  No		
							Totals								300	300	50	50	50	150		
00	3	Storm Drain Improvements Varies from: to: Various project identified in stormwater comprehensive plan	06	S			ALL	1/1/2010					1200	1200	200	200	200	600	CE	No  No		
							Totals								1200	1200	200	200	200	600		
00	4	Historic Pipeline/Pedestrian Bridge Restoration  from: to: Clean and Paint Bridge. Complete in 2009.	10	S		G P T W	ALL ALL	1/1/2010 1/1/2010	ARRA - ARRA -	1506 21				1506 21	1506 21				CE	No		
							Totals								1,527	1527	1527					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	5	Riverside Drive and Piere Street Improvements Riverside Drive/Piere Street from: Worthen Street                      to: Walla Walla Ave Construct a new north-south roadway connection between Fifth Street and Ninth Street to align with Walla Walla Avenue on the north and Worthen Street on the south. Improve Piere intersections at Fifth Street and Ninth	07	S	1.1	O P S T W G C	CN	1/1/2010			TPP	2334	4291	6625	6625				CE	Yes	
							Totals								2334	4291	6625	6625			
16	6	South Wenatchee Avenue Improvements South Wenatchee Avenue from: Marr Street                      to: S. City Limits Installation of curb gutter and sidewalk. Includes minor widening and addition of a two-way left turn lane	05 07	S	.51	C G P S T W	PE	1/1/2010	STP(R)	160			25	185	100	85			CE	No	
							RW	8/1/2010	STP(R)	202			31	233	133	100					
							CN	5/1/2011	STP(R)	1682			262	1944		1944					
							Totals								2,044	318	2362	233	2129		
02	7	Washington - Miller Signal Upgrade Washington Street from:                      to: Install signal poles, new control, display, and detection systems	12	S	.1	P T	CN	7/1/2010	STP	250				250	250				CE	Yes  10/2009	
							CN	7/1/2010	STP	81			3	84							
							Totals								331	3	334	250			
08	8	Brick Street Preservation Orondo Avenue and Palouse Street from: Wenatchee Avenue                      to: Mission Street Repair Existing Concrete Patches and Brick to preserve historic and functional nature of brick streets. Completed in 2008 - Listed for funding	07 06	S	.13		ALL	1/1/2010	STP(R)	30				30	30				CE	No	
							Totals								30		30	30			

## Six Year Transportation Improvement Program

## From 2010 to 2015

**Agency:** Wenatchee

**Co. No.:** 04      **Co. Name:** Chelan Co.

**City No.:** 1405      **MPO/RTPO:** WVTC

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	9	Signal Light Upgrade to LED Bulbs  from:																		



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											Federal Fund Code	Federal Cost by Phase								
E. Beginning MP or Road -	Ending MP or Road	F. Describe Work to be Done													1st	2nd	3rd	4th Thru 6th		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	13	Audible Pedestrian Signal Upgrades Varies from: to: Retrofit Select Traffic Signals with Audible Pedestrian Signals. Project started in 2009. Construct in 2010.	32 12	S	N/A		ALL	1/1/2010	STP(R)	75			11	86	86				CE	No
							Totals								75		11	86	86	
16	14	Community Center Sidewalks Chelan Street from: to: Construct Sidewalks. Construct in 2009	12	S		C G P T	ALL	1/1/2010	CDBG	55				55	55				CE	Yes
							Totals								55			55	55	
19	15	South Wenatchee Sidewalk Program  from: to: Construct Sidewalk in the Lincoln School Area in accordance with City CDBG Funding		S	0.25	C G O P S T	ALL	1/1/2010	CDBG	120				120	120				CE	No
							Totals								120			120	120	
00	16	South Wenatchee Sidewalks Phase 2 Varies from: to: Construct Sidewalks in Wenatchee South End - Various Areas	06	S		W T S P O G	ALL	1/1/2010	CDBG	100	WSDOT	204		304	304					
							Totals								100		204		304	304

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	17	<div>Pedestrian Safety Improvements</div> <div>Varies</div> <div>from:    </div>																		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	21	Red Apple Road Phase 1 Red Apple Road from: Okanogan Ave                      to: Miller Street Arterial street reconstruction	03	P	.5	C G P S T W	ALL	7/1/2013			AIP	800	200	1000				1000	CE	Yes	
							Totals								800	200	1000		1000		
17	22	Red Apple Road Phase 2 Red Apple Road from: Miller                      to: Skyline Arterial street reconstruction	03	P	.53	C G P S T W	ALL	7/1/2013			AIP	800	200	1000				1000	CE	Yes	
							Totals								800	200	1000		1000		
17	23	Pine Avenue Improvements Pine Avenue from: McKittrick Street                      to: Walnut Street Widen and reconstruct existing roadway, including curb, gutter, sidewalk, street lights and utilities.	04 03	P	.25	C G P S T W	ALL	7/1/2013			AIP	1440	360	1800				1800	CE	Yes	
							Totals								1440	360	1800		1800		
17	24	McKittrick Street Improvements  from: Wenatchee Avenue                      to: Western Avenue Reconstruct roadway. Construct new storm sewer, sidewalks, illumination and signal on Wenatchee Ave.	03 04 06 12	P	0.81	C G O P S T W	ALL	1/1/2013			AIP	1750	437	2187				2687	CE	Yes	
							Totals								1750	437	2187		2687		

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									Federal Funding		State Fund Code	State Funds			Local Funds	Total Funds				
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	25	Maple and Western Traffic Signal Maple Street from:																		

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds									
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
14	29	<i>Fifth and Western Turn Lane Improvements</i> Western Avenue from: Fifth Street                      to: Fifth Street Improve turning movements by adding right turn lanes on Western Avenue.	05 12 03	P	.1	C G P T W	ALL	7/1/2013					400	400				400	CE	Yes			
														400	400					400			
14	30	<i>Wenatchee Avenue and Thurston Street Signal</i> Wenatchee Avenue from: Thurston Street                      to: Thurston Street Construct new traffic signal.	03 05 12	P	.1	C G P T W	ALL	7/1/2013			AIP	280	70	350				350	CE	Yes			
														280	70	350					350		
19	31	<i>Fifth Street Safety Improvements</i> Fifth Street from: Miller Street                      to: Western Avenue Change Parking, add bicycle lanes and install traffic calming.		P	1		ALL	1/1/2013			AIP	400	100	500				500	CE	No			
														400	100	500					500		
17	32	<i>Skyline Drive Widening</i> Skyline Drive from: Red Apple Road                      to: Number 2 Canyon Road Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail,	12 04 06 07	P		C G O P S T W	ALL	1/1/2013			OTHER	1720	430	2150				2150	CE	No			
														1720	430	2150					2150		



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	33	Miller Street - First Street Signal Miller Street from: First Street                      to: Install signal poles, new control and detection systems	12	P	0.1	C G P T	ALL	1/1/2013			AIP	280	70	350				350	CE	Yes	
							Totals								280	70	350		350		
19	34	North Road  North Road  from: Western Avenue                      to: Broadhurst Reconstruct North Road to Improve Secondary Access to the Broadview Subdivision. Project would mainly improve area West of Canal by widening and flattening grade.	01 03 04 07 12	P	.25	W T P O	ALL	2/1/2013					800	800				800	CE	Yes	
							Totals								800	800		800			
16	35	Western Avenue / Number Two Canyon Road Improvements Western Avenue / No. 2 Canyon Road from: Cherry Street                      to: Skyline Drive Reconstruct existing roadway, including realignment of one curve, curb, gutter, sidewalk, and street lights.	03 01 04	P	.36	C G P S T W	ALL	7/1/2013			AIP	960	240	1200				1200	CE	Yes	
							Totals								960	240	1200		1200		
14	36	Springwater and Western - Traffic Signal Western Avenue from:                      to: Construct new traffic signal display, control, and detection system	12	P		W T G C P S	ALL	1/1/2013			AIP	298	52	350				350	CE	Yes  1/1/2011	
							Totals								298	52	350		350		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	37	Walla Walla to Hawley Connection Walla Walla from: Walla Walla curve                      to: Hawley / Miller Intersection Acquire ROW. Construct new roadway on new alignment.	01	P	0.27	G O P S T W C	ALL	1/1/2013			AIP	640	160	800				800	EA	Yes
							Totals								640	160	800	800		
17	38	Walnut Street - Pine to Rogers Walnut Street from: Pine Ave                                      to: Rogers Reconstruction project to meet urban standards.	01	P	0.1	G O P S T W C	ALL	1/1/2013			AIP	640	160	800				800	CE	Yes
							Totals								640	160	800	800		
19	39	Elliot Street Connection Elliot Street from: Fifth Street                                      to: Orchard Acquire some Right of Way. Construct new roadway and sidewalks, storm drainage, reconstruct portions of existing roadway.	01 03 12	P	0.24	C G P S T W	ALL	1/1/2013					500	500				500	CE	Yes
							Totals								500	500	500			
16	40	Crawford and Okanogan Traffic Signal Crawford Avenue from:    to: Install new signal when warrants are met.	05 12	P	0.1	C G P S T W	ALL	7/1/2013			AIP	320	80	400				400	CE	Yes
							Totals								320	80	400	400		



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17	41	Crawford Avenue - Wenatchee Ave to Mission St Sidewalk Crawford Avenue from: Wenatchee Avenue                      to: Mission Street Constuct sidewalk, curb and gutter	12	P	0.7	C G P T	ALL	1/1/2013			PSMP	200	50	250				250	CE	Yes  1/1/2011	
							Totals								200	50	250		250		
14	42	Traffic Signal Radio Interconnect and Optimization Various from:																			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21										
16	45	No. 1 Canyon Secondary Access Study Fifth Street from: Woodward Drive                      to: Perform study of alternatives for developing a secondary access to No. 1 Canyon	06	P			PE	1/1/2013					50	50				50	CE	No										
							Totals								50	50			50											
	46	Central Business District Circulation Study Orondo Avenue from: Kittitas                      to: Second Perform study of possible circulation improvements to the downtown.		P			PE	7/1/2013					50	50				50	CE	No										
							Totals								50	50			50											
00	47	Comprehensive Level of Service Study Various from:                      to: Study Level of Service and Capacity Issues	12	P			ALL	1/1/2013	STP(U)				50	50				50	CE	No										
							Totals								50	50			50											
17	48	Okanogaon Sidewalk - Crawford to Ferry Okanogan Avenue from: Crawford Avenue                      to: Ferry Street Consruct new sidewalk, curb, and gutter	12	P	0.72	C G P T	ALL	1/1/2013			PSMP	200	35	235				235	CE	No										
							Totals								200	35	235			235										
				Grand Totals for Wenatchee																	9,246	16,818	31,297	57,361	10,664	3231	1,640	42,222		